

## Combined Delivery Report

Project: **00109000 - Green Climate Fund (GCF) Readi**

Country: **Iraq - Baghdad**

Period: **Quarter 1, 2020**

Status: **Pending Release**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00108494 - Readiness and Preparatory Supp</b>		<b>0.00</b>	<b>259,942.24</b>		<b>0.00 259,942.24</b>
Fund: 66001 - GCF R&P Support Grant		0.00	259,942.24		0.00 259,942.24
71205	Intl Consultants-Sht Term-Tech	0.00	31,500.00		0.00 31,500.00
71305	Local Consult.-Sht Term-Tech	0.00	31,960.96		0.00 31,960.96
71505	UN Volunteers-Stipend & Allow	0.00	1,446.82		0.00 1,446.82
71520	UNV-Language Allowance	0.00	35.00		0.00 35.00
71525	UNV-Hazard Pay	0.00	206.69		0.00 206.69
71535	UNV-Medical Insurance	0.00	135.36		0.00 135.36
71540	UNV-Global Charges	0.00	60.09		0.00 60.09
71541	UNVs-Contribution to security	0.00	82.68		0.00 82.68
71550	UNV-Resettlement Allowance	0.00	115.83		0.00 115.83
71592	UNV_COST_RECOVERY_RECURRING	0.00	263.70		0.00 263.70
71605	Travel Tickets-International	0.00	80.00		0.00 80.00
71615	Daily Subsistence Allow-Intl	0.00	4,745.40		0.00 4,745.40
71635	Travel - Other	0.00	836.00		0.00 836.00
74325	Contrib.To CO Common Security	0.00	6,296.52		0.00 6,296.52
75705	Learning costs	0.00	161,630.19		0.00 161,630.19
75706	Learning - ticket costs	0.00	4,025.00		0.00 4,025.00
75707	Learning - subsistence allowan	0.00	16,522.00		0.00 16,522.00
<b>Output: 00119725 - Iraq's Nationally Determined C</b>		<b>0.00</b>	<b>42,230.68</b>		<b>0.00 42,230.68</b>
Fund: 30084 - Prog Resources from 11888		0.00	42,230.68		0.00 42,230.68
71205	Intl Consultants-Sht Term-Tech	0.00	29,520.00		0.00 29,520.00
71211	Intl Consult Security Charge	0.00	1,815.48		0.00 1,815.48
74225	Other Media Costs	0.00	7,767.00		0.00 7,767.00
75105	Facilities & Admin - Implement	0.00	3,128.20		0.00 3,128.20
<b>Project Total:</b>		<b>0.00</b>	<b>42,230.68</b>		<b>0.00 42,230.68</b>


### Report by Activity and Fund

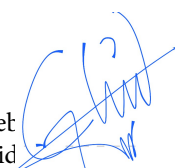
Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00108494 - Readiness and Preparatory Supp</b>		<b>0.00</b>	<b>259,942.24</b>		<b>0.00 259,942.24</b>
Activity: ACTIVITY 1 - Country capacity strengthened		0.00	39,510.96		0.00 39,510.96
Fund: 66001 - GCF R&P Support Grant		0.00	39,510.96		0.00 39,510.96
71205	Intl Consultants-Sht Term-Tech	0.00	31,500.00		0.00 31,500.00
71305	Local Consult.-Sht Term-Tech	0.00	3,360.96		0.00 3,360.96
75705	Learning costs	0.00	4,650.00		0.00 4,650.00
Activity: ACTIVITY 2 - Stakeholders engagement		0.00	109,463.86		0.00 109,463.86
Fund: 66001 - GCF R&P Support Grant		0.00	109,463.86		0.00 109,463.86
71305	Local Consult.-Sht Term-Tech	0.00	1,012.00		0.00 1,012.00
75705	Learning costs	0.00	87,904.86		0.00 87,904.86
75706	Learning - ticket costs	0.00	4,025.00		0.00 4,025.00
75707	Learning - subsistence allowan	0.00	16,522.00		0.00 16,522.00
Activity: ACTIVITY 3 - Direct access realized		0.00	70,341.01		0.00 70,341.01
Fund: 66001 - GCF R&P Support Grant		0.00	70,341.01		0.00 70,341.01
71305	Local Consult.-Sht Term-Tech	0.00	27,588.00		0.00 27,588.00

75705	Learning costs	0.00	42,753.01	0.00	42,753.01
Activity: ACTIVITY 4 - Project Management Cost		0.00	23,552.45	0.00	23,552.45
Fund: 66001 - GCF R&P Support Grant		0.00	23,552.45	0.00	23,552.45
71505	UN Volunteers-Stipend & Allow	0.00	1,446.82	0.00	1,446.82
71520	UNV-Language Allowance	0.00	35.00	0.00	35.00
71525	UNV-Hazard Pay	0.00	206.69	0.00	206.69
71535	UNV-Medical Insurance	0.00	135.36	0.00	135.36
71540	UNV-Global Charges	0.00	60.09	0.00	60.09
71541	UNVs-Contribution to security	0.00	82.68	0.00	82.68
71550	UNV-Resettlement Allowance	0.00	115.83	0.00	115.83
71592	UNV_COST_RECOVERY_RECURRING	0.00	263.70	0.00	263.70
71605	Travel Tickets-International	0.00	80.00	0.00	80.00
71615	Daily Subsistence Allow-Intl	0.00	2,353.76	0.00	2,353.76
71635	Travel - Other	0.00	376.00	0.00	376.00
74325	Contrib.To CO Common Security	0.00	6,296.52	0.00	6,296.52
75705	Learning costs	0.00	12,100.00	0.00	12,100.00
Activity: ACTIVITY 5 - Contingency		0.00	17,073.96	0.00	17,073.96
Fund: 66001 - GCF R&P Support Grant		0.00	17,073.96	0.00	17,073.96
71615	Daily Subsistence Allow-Intl	0.00	2,391.64	0.00	2,391.64
71635	Travel - Other	0.00	460.00	0.00	460.00
75705	Learning costs	0.00	14,222.32	0.00	14,222.32
<b>Output: 00119725 - Iraq's Nationally Determined C</b>		<b>0.00</b>	<b>42,230.68</b>	<b>0.00</b>	<b>42,230.68</b>
Activity: ACTIVITY 1 - Build consensus and promote co		0.00	33,842.32	0.00	33,842.32
Fund: 30084 - Prog Resources from 11888		0.00	33,842.32	0.00	33,842.32
71205	Intl Consultants-Sht Term-Tech	0.00	29,520.00	0.00	29,520.00
71211	Intl Consult Security Charge	0.00	1,815.48	0.00	1,815.48
75105	Facilities & Admin - Implement	0.00	2,506.84	0.00	2,506.84
Activity: ACTIVITY 2 - Monitoring and transparency		0.00	8,388.36	0.00	8,388.36
Fund: 30084 - Prog Resources from 11888		0.00	8,388.36	0.00	8,388.36
74225	Other Media Costs	0.00	7,767.00	0.00	7,767.00
75105	Facilities & Admin - Implement	0.00	621.36	0.00	621.36
<b>Project Total:</b>		<b>0.00</b>	<b>42,230.68</b>	<b>0.00</b>	<b>42,230.68</b>

### Funds Utilization

Output: 00108494 - Readiness and Preparatory Supp	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	6,227.04
Output: 00119725 - Iraq's Nationally Determined C	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	34,467.00

  
 Manal Aziza  
 Project Manager (OiC)  
 19 July 2020

  
 Ghimar Deet  
 Deputy Resident Representative  
 (Program) , UNDP - Iraq